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| **财政拨款收支预算表** | | | | | |
|  |  |  |  |  | 单位：万元 |
| **收 入** | | **支 出** | | | |
| **项 目** | **预算数** | **项目（按功能分类）** | **预算数** | | |
| 一、本年收入 | 341.32 | 一、本年支出 | 小计 | 一般公共预算财政拨款 | 政府性基金预算财政拨款 |
| （一）一般公共预算财政拨款 | 341.32 | （一）一般公共服务支出 | 274.11 | 274.11 |  |
| （二）政府性基金预算财政拨款 |  | （二）外交支出 |  |  |  |
|  |  | （三）国防支出 |  |  |  |
|  |  | （四）公共安全支出 |  |  |  |
|  |  | （五）教育支出 |  |  |  |
|  |  | （六）科学技术支出 |  |  |  |
|  |  | （七）文化体育与传媒支出 |  |  |  |
|  |  | （八）社会保障和就业支出 | 41.44 | 41.44 |  |
|  |  | （十）医疗卫生与计划生育支出 | 10.31 | 10.31 |  |
|  |  | （十一）节能环保支出 |  |  |  |
|  |  | （十二）城乡社区支出 |  |  |  |
|  |  | （十三）农林水支出 |  |  |  |
|  |  | （十四）交通运输支出 |  |  |  |
|  |  | （十五）资源勘探信息等支出 |  |  |  |
|  |  | （十六）商业服务业等支出 |  |  |  |
|  |  | （十七）金融支出 |  |  |  |
|  |  | （二十）国土海洋气象等支出 |  |  |  |
|  |  | （二十一）住房保障支出 | 15.46 | 15.46 |  |
|  |  | （二十二）粮油物资储备支出 |  |  |  |
|  |  | （二十七）预备费 |  |  |  |
|  |  | （二十九）其他支出 |  |  |  |
|  |  | （三十）转移性支出 |  |  |  |
|  |  | （三十二）债务还本支出 |  |  |  |
|  |  | （三十三）债务付息支出 |  |  |  |
|  |  |  |  |  |  |
| 二、上年结转结余 |  | 二、年末结转结余 |  |  |  |
| （一）一般公共预算财政拨款 |  | （一）一般公共预算财政拨款 |  |  |  |
| （二）政府性基金预算财政拨款 |  | （二）政府性基金预算财政拨款 |  |  |  |
| **收 入 总 计** | 341.32 | **支 出 总 计** | 341.32 | 341.32 |  |
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| **财政拨款收入预算总表** | | | | | | | | | | | | | | | | | | | |
| 单位：万元 | | | | | | | | | | | | | | | | | | | |
| 功能分类科目 | | | | 2018收入安排总计 | 一般公共财政拨款预算 | | | | | | | | | | | | 政府性基金 | | |
| 功能科目编码 | | 功能科目名称 | | 小计 | | 经费拨款 | | | 纳入预算管理的行政性事业性收入安排 | | 自治区专项转移支付 | | | 自治区一般性转移支付 | |
| **合计** | |  | | **341.32** | **341.32** | | **341.32** | | |  | |  | | |  | |  | | |
| **中卫市审计局** | |  | | **341.32** | **341.32** | | **341.32** | | |  | |  | | |  | |  | | |
| **中卫市审计局机关** | |  | | **341.32** | **341.32** | | **341.32** | | |  | |  | | |  | |  | | |
| 2010804 | | 审计业务 | | 16.00 | 16.00 | | 16.00 | | |  | |  | | |  | |  | | |
| 2010802 | | 一般行政管理事务 | | 34.00 | 34.00 | | 34.00 | | |  | |  | | |  | |  | | |
| 2010801 | | 行政运行 | | 218.96 | 218.96 | | 218.96 | | |  | |  | | |  | |  | | |
| 2080504 | | 未归口管理的行政单位离退休 | | 5.36 | 5.36 | | 5.36 | | |  | |  | | |  | |  | | |
| 2080506 | | 机关事业单位职业年金缴费支出 | | 10.31 | 10.31 | | 10.31 | | |  | |  | | |  | |  | | |
| 2101101 | | 行政单位医疗 | | 10.31 | 10.31 | | 10.31 | | |  | |  | | |  | |  | | |
| 2080505 | | 机关事业单位基本养老保险缴费支出 | | 25.77 | 25.77 | | 25.77 | | |  | |  | | |  | |  | | |
| 2101103 | | 公务员医疗补助 | | 5.15 | 5.15 | | 5.15 | | |  | |  | | |  | |  | | |
| 2210201 | | 住房公积金 | | 15.46 | 15.46 | | 15.46 | | |  | |  | | |  | |  | | |
| 财政拨款支出预算总表 | | | | | | | | | | | | | | | | | | |
| 单位：万元 | | | | | | | | | | | | | | | | | | |
| 功能分类科目 | | | | | | | | 2018支出总计 | | | 一般公共财政拨款预算 | | | | | 政府性基金 | | |
| 功能科目编码 | | | 功能科目名称 | | | | | 小计 | | 经费拨款 | | |
| **合计** | | |  | | | | | **341.32** | | | **341.32** | | **341.32** | | |  | | |
| **中卫市审计局** | | |  | | | | | **341.32** | | | **341.32** | | **341.32** | | |  | | |
| **中卫市审计局机关** | | |  | | | | | **341.32** | | | **341.32** | | **341.32** | | |  | | |
| 2010804 | | | 审计业务 | | | | | 16.00 | | | 16.00 | | 16.00 | | |  | | |
| 2010802 | | | 一般行政管理事务 | | | | | 34.00 | | | 34.00 | | 34.00 | | |  | | |
| 2010801 | | | 行政运行 | | | | | 218.96 | | | 218.96 | | 218.96 | | |  | | |
| 2080504 | | | 未归口管理的行政单位离退休 | | | | | 5.36 | | | 5.36 | | 5.36 | | |  | | |
| 2080506 | | | 机关事业单位职业年金缴费支出 | | | | | 10.31 | | | 10.31 | | 10.31 | | |  | | |
| 2101101 | | | 行政单位医疗 | | | | | 10.31 | | | 10.31 | | 10.31 | | |  | | |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | | | | | 25.77 | | | 25.77 | | 25.77 | | |  | | |
| 2101103 | | | 公务员医疗补助 | | | | | 5.15 | | | 5.15 | | 5.15 | | |  | | |
| 2210201 | | | 住房公积金 | | | | | 15.46 | | | 15.46 | | 15.46 | | |  | | |
| **一般公共预算支出表** | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | 单位：万元 | | | | | | | | |
| **功能分类科目** | | | | | | **2018年预算数** | | | | | | | | | | | |
| **科目编码** | **科目名称** | | | | | **合计** | | | **基本支出** | | | | | **项目支出** | | | |
| 中卫市审计局 |  | | | | | **341.32** | | | **291.32** | | | | | **50.00** | | | |
| 2010804 | 审计业务 | | | | | 16.00 | | |  | | | | | 16.00 | | | |
| 2010802 | 一般行政管理事务 | | | | | 34.00 | | |  | | | | | 34.00 | | | |
| 2010801 | 行政运行 | | | | | 218.96 | | | 218.96 | | | | |  | | | |
| 2080504 | 未归口管理的行政单位离退休 | | | | | 5.36 | | | 5.36 | | | | |  | | | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | 10.31 | | | 10.31 | | | | |  | | | |
| 2101101 | 行政单位医疗 | | | | | 10.31 | | | 10.31 | | | | |  | | | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | 25.77 | | | 25.77 | | | | |  | | | |
| 2101103 | 公务员医疗补助 | | | | | 5.15 | | | 5.15 | | | | |  | | | |
| 2210201 | 住房公积金 | | | | | 15.46 | | | 15.46 | | | | |  | | | |

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| **一般公共预算基支出表** | | |
| 经济科目编码 | 经济科目名称 | 金额 |
| **合计** |  | **341.32** |
| **301** | **工资福利支出** | **258.41** |
| 30101 | 基本工资 | 69.25 |
| 30102 | 津贴补贴 | 64.10 |
| 30103 | 奖金 | 42.37 |
| 30108 | 机关事业单位基本养老保险缴费 | 25.77 |
| 30109 | 职业年金缴费 | 10.31 |
| 30110 | 城镇职工基本医疗保险缴费 | 10.31 |
| 30111 | 公务员医疗补助缴费 | 5.15 |
| 30112 | 其他社会保障缴费 | 1.29 |
| 30113 | 住房公积金 | 15.46 |
| 30199 | 其他工资福利支出 | 14.40 |
| **302** | **商品和服务支出** | **81.75** |
| 30201 | 办公费 | 23.70 |
| 30211 | 差旅费 | 3.00 |
| 30216 | 培训费 | 1.00 |
| 30226 | 劳务费 | 34.00 |
| 30228 | 工会经费 | 1.30 |
| 30239 | 其他交通费用 | 16.99 |
| 30299 | 其他商品和服务支出 | 1.76 |
| **303** | **对个人和家庭的补助** | **1.16** |
| 30307 | 医疗费补助 | 1.16 |

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| **“三公”经费支出预算表** | | | | | | | |
| 单位：万元 | | | | | | | |
| **2018年预算数** | | | | | | | |
| **单位名称** | **功能科目** | **合计** | **因公出国（境）费** | **公务用车购置及运行费** | | | **公务接待费** |
| **小计** | **公务用车购置费** | **公务用车运行费** |
| 中卫市审计局 | 公务接待费 | 1.00 |  |  |  |  | 1.00 |
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| **政府性基金预算支出表** | | | | | | | | | | | |
| 单位：万元 | | | | | | | | | | | |
| **功能分类科目** | | **2018年预算安排总计** | **基本支出** | | | | | | | | **项目支出** |
| **科目编码** | **科目名称** | **小计** | **工资福利支出** | **商品和服务支出** | **对个人和家庭的补助** | **对企事业单位的补贴** | **债务利息支出** | **其他资本性支出** | **其他支出** |
|  |  |  | 0 | 0 | 0 | 0 |  |  |  |  | 0 |
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